

Community Investment Grant – Organization Budget Template

Organization:

FISCAL YEAR 20 -20 BUDGET

ITEM DESCRIPTION

ITEM AMOUNT

INCOME

In-Kind Food

In-Kind Goods

In-Kind Services

Grants

Local

State

Federal

Other Contributions

Event & Merchandise Sales

Investment Income

leave blank

TOTAL INCOME

EXPENDITURES

Payroll & Benefits

Professional Fees

Rent

Interest Expense

Fund Raising

Capital Outlay

Interest & Fees

Advertising & Marketing

Program/Service Expenses

Insurance

Supplies

Other exepenses

leave blank

TOTAL EXPENDITURES

REVENUE OVER /(UNDER) EXPENDITURES